

RESOLUTION NO.

**2022 - 2027 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM
REVISION NO. 1**

WHEREAS, under R.C.W. 36.81.121 Skagit County may revise its adopted comprehensive Six-Year Transportation Improvement Program at any time; and

WHEREAS, the Board of Skagit County Commissioners (Board) did direct the Clerk of the Board to call for a Public Hearing with a Notice of Public Hearing which was published in the Skagit Valley Herald on January 27, 2022 and February 3, 2022; and

WHEREAS, the current Priority Array for Arterial Road Systems in Skagit County has been consulted in the preparation of the Transportation Improvement Program per W.A.C. 136.14.040, together with the Bridge Priorities as determined from the Bridge Inspection Report per W.A.C. 136.20.060; and

WHEREAS, the Financial Plan, along with other parts of the Transportation Element of the Skagit County Comprehensive Plan has been considered in the preparation of the Six-Year Transportation Improvement Program as required by RCW 36.70A.070; and

WHEREAS, the revised Six-Year Transportation Improvement Program is found to be consistent with the Comprehensive Plan as required by R.C.W. 36.70A.070; and

WHEREAS, the Board did hold a Public Hearing to receive public input at 9:00 a.m., or shortly thereafter on February 8, 2022.

NOW, THEREFORE, BE IT RESOLVED by the Board that Revision No. 1 of the 2022 - 2027 Six-Year Transportation Improvement Program, as attached and made a part hereto of this Resolution, is hereby approved and adopted.

PASSED this 8th day of February 2022.

BOARD OF COUNTY COMMISSIONERS
SKAGIT COUNTY, WASHINGTON



Peter Browning, Chairman

Ron Wesen

Ron Wesen, Commissioner

Lisa Janicki

Lisa Janicki, Commissioner

ATTEST:

Linda Hammer

Clerk of the Board

Approved as to form:

[Signature]

Civil Deputy

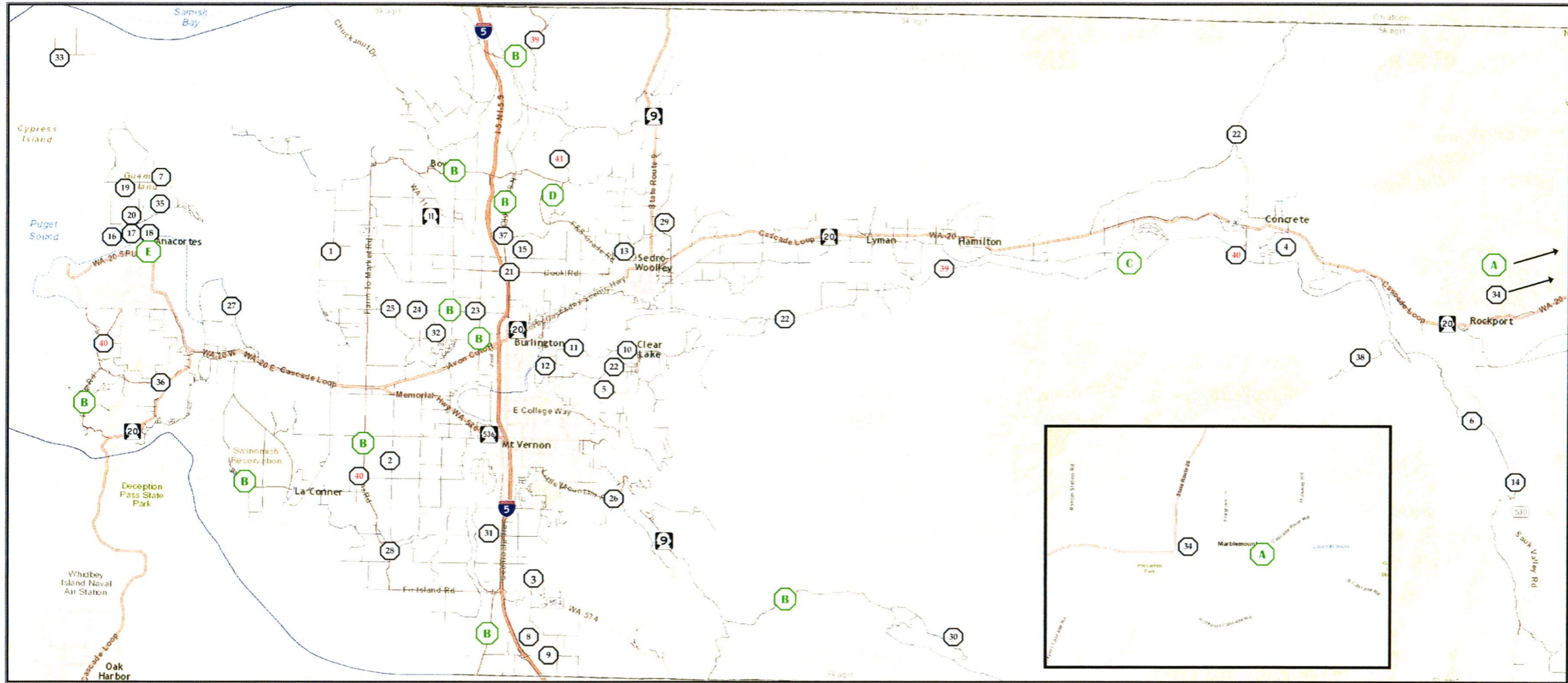
Approved as to content

[Signature]

Department Head

[Signature]

2022–2027 TRANSPORTATION IMPROVEMENT PROGRAM



PROJECTS ADDED TO THE TIP

MAP I.D.	PROJECT NAME
A	Cascade River Bridge (Cascade Rockport Road)
B	Lane Departure Reduction, Intersection Awareness, Signage & Delineation Improvements
C	South Skagit Highway Presentin Bridge (Deck Repair / Overlay)
D	F&S Grade Road Samish River Bridge (Deck Repair / Overlay)
E	Guemes Island Ferry Electronic Ticketing System

NON-SITE SPECIFIC PROJECTS

- ADA Transition Plan
- Hot Mix Asphalt Overlay
- Emergent Fish Passage & Culvert Projects
- Emergent Non-Motorized Projects
- Emergent Safety Improvement Projects
- Emergent School Safety Projects
- Emergent Slope Stabilization Projects
- Fish Barrier Improvement Projects

PROJECTS ON THE TIP

MAP I.D.	PROJECT NAME
1	Bay View-Edison Joe Leary Slough Bridge (Deck Overlay)
2	Bradshaw Road Rehabilitation
3	Bulson Road Culvert Replacement
4	Cedar Grove Ovenell Slough Restoration
5	Centennial Trail (Big Rock to Clear Lake)
6	Concrete Sauk Valley Road Stabilization
7	Edens Road
8	Fisher Creek at Cedardale Road Culvert Replacement
9	Fisher Creek at Starbird Road Culvert Replacement
10	Francis Road Section 1, milepost 5.05 to 5.66
11	Francis Road Section 3, milepost 2.75 to 3.75
12	Francis Road Section 4, milepost 1.48 to 2.75
13	Garden Of Eden Road Culvert Replacement
14	Government Bridge—Sauk River (Paint)
15	Green Road Rehabilitation

MAP I.D.	PROJECT NAME
16	Guemes Ferry Boat Replacement (Electric)
17	Guemes Ferry Electrical Shore-Side Facilities
18	Guemes Ferry Terminals Modifications (Electric Ferry)
19	Guemes Ferry Trail
20	Guemes Island Ferry Parking Lot Improvements
21	I-5 / Cook Road Interchange Vicinity Improvements
22	Install/Upgrade Guardrail
23	Josh Wilson Road Phase 2
24	Josh Wilson Road Phase 3
25	Josh Wilson Road Phase 4
26	Little Mountain Road (Drainage & Reconstruction)
27	March's Point Road (Stabilization & Repair)
28	North Fork Skagit Bridge Replacement (#40037)
29	North Fruitdale / Kolloch Road Arterial Improvements
30	North Shore Drive (Lake Cavanaugh)

MAP I.D.	PROJECT NAME
31	Peter Johnson Road - Railroad Grade Crossing Safety Improvements
32	Peterson Road (Urban)
33	Sinclair Island Marine Access (#40160)
34	Skagit River Marblemount Bridge
35	South Shore Road (Guemes Island)
36	SR 20 / Campbell Lake Road—Roundabout
37	Thomas Creek Bridge (Old Hwy 99 N)
38	Upper Finney Creek Bridge (Strengthening)
TIP REVISION PROJECTS ADDED	
39	Active Warning Signs
40	Illuminate Channelized Intersections
41	Prairie Road Guidance Improvements



2022-2027

SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

**THESE NEW PROJECTS ARE BEING CONSIDERED FOR INCLUSION ON THE
2022-2027 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

Barrier Protection (Guardrail)

This awarded was awarded \$656,000 in Federal Highway Safety Improvement Program funding to install barrier protection at locations on Baker Lake Road, Mud Lake Road, and South Skagit Highway to help reduce run off road crashes.

(Pg 3)

Cascade River Bridge (Rockport Cascade Hwy) – Deck Rehabilitation

This project will be seeking Federal Bridge Funding to hydro-mill the top 1-1/2” to 2” of the failing bridge deck and overlay it with new concrete. Staff will be applying for funding in 2022-2023.

(Pg 7)

Fish Barrier Improvement Projects

These projects will look at removing/replacing culverts that are fish barriers based on a prioritization list developed by Skagit County and other agencies such as Skagit River Systems Cooperative, Skagit Fisheries Enhancement Group, Upper Skagit Indian Tribe, and the Skagit Watershed Council.

(Pg 19)

Lane Departure Reduction – Signing and Delineation Improvements

This project was awarded \$855,000 in Federal Highway Safety Improvement Program funding to install various guidance measures to reduce run off the road crashing, in additions to installing LED Stop Signs at intersections with a crash history.

(Pg 35)

Pressentin Creek Bridge (South Skagit Highway) – Deck Rehabilitation

This project will be seeking Federal Bridge Funding to hydro-mill the top 1-1/2” to 2” of the failing bridge deck and overlay it with new concrete. Staff will be applying for funding in 2022-2023.

(Pg 43)

Samish River Bridge (F&S Grade Road) – Deck Rehabilitation

This project will be seeking Federal Bridge Funding to hydro-mill the top 1-1/2” to 2” of the failing bridge deck and overlay it with new concrete. Staff will be applying for funding in 2022-2023.

(Pg 44)

**THESE PROJECTS ARE ANTICIPATED TO REMAIN ON THE
2022-2027 TRANSPORTATION IMPROVEMENT PROGRAM**

2022 Asphalt Overlay Project

This program reviews pavement rating data in conjunction with Operations Division input on a yearly basis to determine which asphalt roadways to resurface. The tentative overlay project for 2022 is to overlay a portion of Best Road from McLean Road (MP 1.76) to the North Fork Bridge (MP 6.10) that will be determined by the County Engineer and available budget.

(Pg 1)

ADA Transition Plan

Per the American Disability Act, we are required to create an ADA Transition Plan to address barriers that will identify non-complaint ADA issues within County road right of way. The plan will identify and evaluate barriers that will include strategies to prioritize and remove them, and meet ADA requirements in the future.

(Pg 2)

Bay View Edison Joe Leary Slough Bridge

This project has secured \$487,400 in funding through the Federal Highways Bridge Program to replace/repair the bridge deck and make minor repairs to the bridge. Currently the majority of the bridge deck is in condition state 2 (patched) or condition state 3 (loss of material or delaminating).

(Pg 4)

Bradshaw Road Rehabilitation

This work will improve the shoulders and roadway between McLean Road and Summers Drive to stabilize the road surface. Design of the project is scheduled for 2024 and is anticipated to go to construction in 2025.

(Pg 5)

Bulson Road Culvert Replacement

This project will replace an undersized culvert and fish passage barrier under Bulson Road to improve drainage and make it fish passable. The project is seeking funding through the Salmon Recovery Funding Board

(Pg 6)

Cedar Grove Fish Passage Improvement

This project will remove a fish passage barrier (culvert) and replace it with a pedestrian bridge to restore fish passage into Ovenell Slough.

(Pg 8)

Cedardale Road Culvert Replacement (Fisher Creek)

This project will replace an old fish ladder culvert and replace it with a bridge to improving fish passage under Cedardale Road. Design is complete, and funding through the Salmon Recovery Funding Board is being sought for construction of the project.

(Pg 9)

Centennial Trail (Big Rock to Clear Lake) – (On Regional TIP)

This project will design a non-motorized path from Big Rock to Clear Lake as part of the connection or portion of the Centennial Trail that currently runs through Snohomish County. Survey was completed in 2016 and the County was awarded \$215,250 in Federal funding to complete the design phase of the project. Skagit Public Utility District is currently clearing the trail and installing waterline. We will be seeking additional funding for the construction phase through various grant programs as they become available.

(Pg 10)

Concrete Sauk Valley Road (Milepost 13.0)

The Sauk River is eroding land and has encroached on Concrete Sauk Valley Road. Preliminary counter measures were installed in 2013, but the County will need to determine a permanent repair to stabilize the bank and stop the erosion into Concrete Sauk Valley Road. The County has hired the firm Natural System Design in 2018 to provide Public Works with three alternative repairs and bring the selected one to a 30% design. This will help in obtaining grant funding for construction. In addition, two culverts south of this location are also washing out and design is currently under way on North Osterman Creek to install a fish passable culvert.

(Pg 11)

Cook Road / I-5 Interchange Vicinity Improvements

The State and County will work together on this project will review, design, and construct short term solutions to relieve congestion at the I-5 / Cook Road / Old Hwy 99 interchange and vicinity

(Pg 12)

Edens Road

This project will raise and widen Edens Road through a wetland area on Guemes Island due to flooding caused by native beavers. The County has installed a temporary fix raising the road, but still requires a permanent fix to meet road standards.

(Pg 13)

Francis Road Section 1, milepost 5.05 to 5.66 – (On Regional TIP)

This project has completed the design phase and is working on obtaining right of way. The project will reconstruct, widen, and address drainage concerns on this section of Francis Road to current standards and improve safety. This section of Francis Road that intersects with State Route 9 has been awarded grant funding through the State's Rural Arterial Preservation (RAP) program for \$900,000. In addition, the County was awarded \$250,000 in Federal Surface Transportation Program funding to help with design. Construction is planned for spring of 2022.

(Pg 20)

Francis Road Section 3, milepost 2.87 to 3.85 – (On Regional TIP)

This project will reconstruct, widen, and address drainage concerns on this section of Francis Road to current standards and improve safety. We were awarded Federal Surface Transportation Program funding of \$480,075 to start design and right-of-way acquisition. We have also secured \$1,550,000 in Federal funding and \$1,487,221 in State Rural Arterial Preservation Program funding. Including local match, the County has secured funding totaling \$3,688,468 for this project.

(Pg 21)

Francis Road Section 4, milepost 1.48 to 2.75

This project will reconstruct, widen and re-align the roadway, and widen the existing bridge to current standards. We will seek funding for this section of road through CRAB and other viable funding sources.

(Pg 22)

Garden of Eden Road Culvert Replacement

This project will replace an undersized failing culvert and replace it with a fish passable culvert to improve fish passage under Garden of Eden Road. Design is underway, and it is anticipated construction funding will be allocated through the County Road Fund.

(Pg 23)

Government Bridge (Paint)

This project will perform minor repairs, clean, and paint the Government Bridge over the Sauk River on Concrete Sauk Valley Road. There is currently no secured funding, however we will be seeking funding through the Federal Bridge Program.

(Pg 24)

Green Road Rehabilitation

This work will improve the shoulders, roadway and drainage between Cook Road and Kelleher Road stabilizing the road to improve the road surface.

(Pg 25)

Guemes Ferry Trail

This project was vetted by the Guemes Ferry Trail Committee on Guemes Island. It will include the design and construction of a multi-use path from the Guemes Island Ferry Terminal to Schoolhouse Park. The trail will use Guemes Island Road right-of-way where available to construct the trail. There is currently no Skagit County funding budgeted for the trail at this time. However, the trail committee is collecting donations and along with Skagit County, is seeking grant funding for the design and construction cost of this trail.

(Pg 27)

Josh Wilson Road Phase 2

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from SR 11 to Avon Allen Road.

(Pg 32)

Josh Wilson Road Phase 3

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Jensen Lane to Emily Lane.

(Pg 33)

Josh Wilson Road Phase 4

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Higgins Airport Way to Farm To Market Road.

(Pg 34)

Little Mountain Road (Drainage & Reconstruction)

Improve and replace failing culverts, improving drainage and restore the road base on Little Mountain Road from the intersection of Amick Road to West Big Lake Blvd.

(Pg 36)

March's Point Road (Stabilization & Repair)

This project will stabilize and repair the failing road base along the eastern side of March's Point. The road is failing in numerous locations from North Texas Road to the north end of the road due to tidal influence.

(Pg 37)

North Fork Skagit Bridge Replacement (#40037)

A Type, Size, and Location Study was completed in 2011. This bridge connects Fir Island to the western county and is an important route carrying freight and farming traffic. It is also a detour route for I-5 due to emergency closures and overweight and size loads. The bridge is not load restricted at this time, but is a fracture critical bridge and is functionally obsolete. The current estimated replacement cost for this bridge is \$28 Million. We will continue to perform maintenance and repairs on the bridge, while seeking funding for replacement.

(Pg 38)

North Fruitdale/Kalloch Road Arterial Improvements

This project will seek grant funding to widen and reconstruct Fruitdale Road and Kalloch Road in cooperation with the City of Sedro-Woolley and the business park development on the Northern State Property.

(Pg 39)

North Shore Drive – Lake Cavanaugh (Slide Repair)

This project will design and repair a slide on North Shore Drive where the embankment has slid into the lake and damaged the road base and surface. Preliminary design investigations are underway.

(Pg 40)

Peter Johnson Road – Railroad Grade Crossing Safety Improvements

This project will upgrade the safety features of the Peter Johnson Road At-Grade Railroad Crossing, installing train activated signals and gates with constant warning time circuitry. Funding for this project \$604,000 has been secured and we are working with BNSF to start design.

(Pg 41)

Peterson Road (Urban)

This project has received Surface Transportation Program funding of \$261,613 to begin design in by 2026 and will seek additional funding through the Transportation Improvement Board (TIB) to bring Peterson Road up to urban standards with curb, gutter, and sidewalks to match existing to the east. The project will connect the Bayview neighborhood to the Port of Skagit and their trail system

(Pg 42)

Sinclair Island Marine Access (# 40160)

This project is to determine viable options for the replacement of the dock facility; staff continues to seek grant funding for this project.

(Pg 45)

Skagit River Marblemount Bridge

This project will clean, perform minor repairs, and paint the Skagit River Marblemount Bridge on Cascade River Road. There is currently no secured funding, however a staff will seek funding through the Federal Bridge Program.

(Pg 46)

South Shore Road (Guemes Island)

This project is to continue to explore ways to stabilize and route South Shore Road.

(Pg 47)

SR 20 / Campbell Lake Road – Roundabout

This project would be coordinated with the Samish Indian Nation, WSDOT, and Skagit County to construct a three-legged roundabout at the intersection of SR 20 / Campbell Lake Road to improve safety, level of service, and access to the Samish Indian Nation Land.

(Pg 48)

Starbird Road Culvert Replacement (Fisher Creek)

This project will replace an undersized culvert and replace it with a fish passable culvert to improving fish passage under Starbird Road. Design is completed and funding through the Salmon Recovery Funding Board is being sought for construction of the project.

(Pg 49)

Thomas Creek Bridge (Old Hwy 99 N)

This project will seek funding to replace the Thomas Creek Bridge. This bridge is one of a few remaining timber structure bridges in the County.

(Pg 50)

Upper Finney Creek Bridge (Seismic Retrofit)

The County received \$3 million in grant funding to seismic retrofit Upper Finney Creek Bridge on Finney Creek Road. In addition to the seismic retrofit this work will also increase the “Load Capacity” of the bridge that would allow it to accommodate loaded logging trucks or other mining activities that are currently restricted from using it.

(Pg 51)

GUEMES ISLAND FERRY PROJECTS

Guemes Island Ferry Terminal Modifications Project

This project will construct the electrical shore-side infrastructure that include a charging station, battery storage facility, charging station/hookup to the Ferry and will modify the terminal to accommodate the larger ferry.

(Pg 26)

Guemes Island Electric Ferry Project

This project will replace the current 21 vehicle Guemes Island Ferry with a new electric powered 28 vehicle ferry.

(Pg 28)

GUEMES ISLAND FERRY PROJECTS

Guemes Island Ferry Electronic Ticketing System

This project will purchase an Electronic Ticketing System to streamline ticket sales and improve loading times.

(Pg 29)

Guemes Island Ferry Parking Lot Improvements and Passenger Shelter

This project will grade and make improvements to the surface condition of the parking lot. It will also replace the aging passenger shelter with a new one.

(Pg 30)

Guemes Island Ferry Terminals – Cathodic Protection

This project will design and install Cathodic Protection for both Guemes Ferry Terminals.

(Pg 31)

EMERGENT / MISCELLANEOUS PROJECTS FOR 2022-2027

Emergent Fish Passage & Culvert Projects

These are emergent projects for water conveyance and fish passage projects.

(Pg 14)

Emergent Non-Motorized Projects

These projects are for emergent non-motorized type project.

(Pg 15)

Emergent Safety Improvement Projects

These projects are for emergent safety projects.

(Pg 16)

Emergent School Safety Projects

These projects are for emergent school safety projects, school zones, school bus stops.

(Pg 17)

Emergent Slope Stabilization Projects

These projects are for emergent slope stabilization projects.

(Pg 18)

REVISION #1 PROJECT ADDITIONS

Active Warning Signs

This project received Federal Highway Safety Improvement Program funding to install Active Warning Ice Caution Signs on road locations where ice was a contributing factor to the crash. This project we previously on the 2021 TIP and scheduled for construction, however, due to delay and other issues the project has been rescheduled to move forward in 2022.

(Pg)

Illuminate Channelized Intersections

This project will install illumination at three of the County's intersections with channelization to improve night-time safety – Best Road at Chilberg Road, Havekost Road at Marine Drive, and South Skagit Highway at Concrete Sauk Valley Road. The County received Highway Safety Improvement Program grant funding for this project. This project we previously on the 2021 TIP and scheduled for construction, however, due to delay and other issues the project has been rescheduled to move forward in 2022.

(Pg)

Prairie Road Guidance Improvements

This project will install signing and roadway guidance improvements along the entirety of Prairie Road from Old Hwy 99 to SR 9. We are seeking Highway Safety Improvement Program grant funding. The County received Highway Safety Improvement Program grant funding for this project. This project we previously on the 2021 TIP and scheduled for construction, however, due to delay and other issues the project has been rescheduled to move forward in 2022.

(Pg)

**THESE PROJECTS WILL BE DELETED FROM THE
2022-2022 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

The following projects or studies were determined to be complete, or scheduled for completion, or are no longer required in the TIP

Bow Hill Road Reconstruction

Design and utility relocations have been completed and the project is scheduled to go out to bid in 2020 for construction in 2021.
The County received \$2.3 Million from the Rural Arterial Program (RAP) funding from the State County Road Administration Board.

Farm to Market / Josh Wilson Intersection Improvements

This project is in construction and was completed in 2021

Guemes Ferry Terminal (Girder Replacement)

Design has been completed and Construction Funding obligated to and replace the 3 most eastern girders on the Guemes Island Ferry Terminal's Anacortes side. This project is schedule for completion in early 2022

Install/Upgrade Guardrail with Reflectors

This project will be in construction in late 2021 and early 2022.

Peterson Road Shared Use Trail

This project is being dropped as funding was secured to start design on urban standards that will include sidewalks.

South Skagit Highway (Fish Habitat Improvements)

This project has been put on the shelf indefinitely by SRSC to focus on other priority projects. There is currently no anticipated timeline to restart this project. If or when this project becomes a priority and funding is being sought, the County will put it back on the TIP.

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		2022 Asphalt Overly Program Best Road 1.76 to 6.10 Overlay a portion of Best Road up to 4.34 miles in length or to be determined by the County Engineer.	WA-14011					05		4.340	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022		0		0	40,000	40,000
S	CN	2022		0	CRAB	658,369	56,631	715,000
Totals				0		658,369	96,631	755,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
CN	715,000	0	0	0	0
Totals	755,000	0	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

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County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

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05	1	/ 000S(515) ACTIVE WARNING SIGNS (Install Active Warning Signs) 53540 & 07000 Varies to Varies Project will install Active Warning Signs for Icy Road Conditions on Alger Cain Lake Road and South Skagit Highway.	WA-10727	02/08/22				21		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2022	HSIP	90,000		0	13,526	103,526
Totals				90,000		0	13,526	103,526

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	103,526	0	0	0	0
Totals	103,526	0	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

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County: Skagit

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00		ADA TRANSITION PLAN to ADA Transition Plan (Identify, document, and develop)	WA-11623					18			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2022		0		0	100,000	100,000
Totals				0		0	100,000	100,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PL	100,000	0	0	0	0
Totals	100,000	0	0	0	0

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05		BARRIER PROTECTION to Add/upgrade guardrail. a. Mud Lake Road (#78600) from MP 0.73-0.82 and from MP 1.05-1.62 – guardrail b. Baker Lake Road (#97000) from MP 5.17-5.33 – guardrail c. South Skagit Highway (#07000) from MP 6.98-7.06 – guardrail	WA-14041					21		0.810	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022	HSIP	141,000		0	0	141,000
S	CN	2023	HSIP	515,000		0	0	515,000
Totals				656,000		0	0	656,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	141,000	0	0	0	0
CN	0	515,000	0	0	0
Totals	141,000	515,000	0	0	0

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County: Skagit

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05	1	BAY VIEW-EDISON JOE LEARY SLOUGH BRIDGE (DECK OVERLAY) Bay View Edison Road 5.80 to 5.82 Replace the Bridge Deck & Minor Repairs	WA-09548 8240900	11/24/20	12/15/20		R202000212	47	C	0.020	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022	STP(BR)	54,760		0	13,690	68,450
S	CN	2023	STP(BR)	432,640		0	0	432,640
Totals				487,400		0	13,690	501,090

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	68,450	0	0	0	0
CN	0	432,640	0	0	0
Totals	68,450	432,640	0	0	0

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07		BRADSHAW ROAD REHABILITATION 44410 0.00 to 3.81 Rehab and Resurface Concrete Roadway - Summers Drive to McLean Road	WA-04190					06		3.810	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0		0	256,050	256,050
P	CN	2025		0		0	2,128,629	2,128,629
Totals				0		0	2,384,679	2,384,679

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	256,050	0	0
CN	0	0	0	2,128,629	0
Totals	0	0	256,050	2,128,629	0

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07		BULSON ROAD CULVERT REPLACEMENT 80750 4.10 to 4.15 Remove and replace undersized culverts to increase conveyance and remove fish barrier.	WA-13188					44	P T W	0.050	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	OTHER	170,000	0	170,000
P	CN	2023		0	OTHER	960,000	0	960,000
Totals				0		1,130,000	0	1,130,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	170,000	0	0	0	0
CN	0	960,000	0	0	0
Totals	170,000	960,000	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		CASCADE RIVER BRIDGE (CASCADE ROCKPORT RD) - Deck Repair / Overlay Rockport Cascade Road 0.039 to .08 Hydro-Mill existing deck and replace with Modified Concrete Overlay.	WA-14036 40071					47		0.410		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023	STP(BR)	71,850		0	11,214	83,064
P	CN	2024	STP(BR)	540,312		0	84,326	624,638
Totals				612,162		0	95,540	707,702

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	83,064	0	0	0	0
CN	0	624,638	0	0	0
Totals	83,064	624,638	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		CEDAR GROVE OVENELL SLOUGH RESTORATION 08800 0.600 to 0.730 Remove a fish barrier culvert and replace with a pedestrian bridge or culvert to restore fish passage in Ovenell Slough.	WA-12498					44		0.130	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2022		0	OTHER	565,000	0	565,000
Totals				0		565,000	0	565,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	567,664	0	0	0	0
Totals	567,664	0	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Skagit Co.

County: Skagit

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		CEDARDALE ROAD AT Fisher Creek(Fisher barrier removal) 70550 0.50 to 0.60 Remove the current culvert(fish barrier) and replace with a fish passable culvert/bridge.	WA-13206					44	C P T W	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023		0	OTHER	1,280,000	0	1,280,000
Totals				0		1,280,000	0	1,280,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,280,000	0	0	0	0
Totals	1,280,000	0	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		/ 2029(049) CENTENNIAL TRAIL (Big Rock to Clear Lake) Centennial Trail Big Rock to Clear Lake Build a pedestrian/bicycle trail that will link into the Centennail Trail from Big Rock to Clear Lake.	WA-06321					28		3.500	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023		0	Ped/Bike Program	2,201,000	0	2,201,000
Totals				0		2,201,000	0	2,201,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,201,000	0	0	0
Totals	0	2,201,000	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		CONCRETE SAUK VALLEY ROAD STABILIZATION 08000 13 to 13.5 Bank stabilization and culvert Replacements along the Sauk River. Includes replacing three fish barrier culverts.	WA-03595					44		0.500	EIS	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022		0	OTHER	318,000	0	318,000
P	CN	2024		0	OTHER	4,000,000	1,000,000	5,000,000
Totals				0		4,318,000	1,000,000	5,318,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	318,000	0	0	0	0
CN	0	3,000,000	2,000,000	0	0
Totals	318,000	3,000,000	2,000,000	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		COOK ROAD / I-5 INTERCHANGE VICINITY IMPROVEMENTS 63000 1.75 to 1.97 Cook Road / Interchange / Old Hwy 99 (Short Term Improvements) from Interstate 5 through Old Hwy 99 N intersection to Green Road in partnership with WSDOT.	WA-01137					03	C G O P S T W	0.220	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023	STP(R)	478,692	WSDOT	150,000	50,000	678,692
P	RW	2024	STP(R)	300,000	WSDOT	100,000	50,000	450,000
P	CN	2025	DEMO	4,000,000	WSDOT	1,000,000	324,615	5,324,615
Totals				4,778,692		1,250,000	424,615	6,453,307

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	678,692	0	0	0
RW	0	0	450,000	0	0
CN	0	0	0	5,324,615	0
Totals	0	678,692	450,000	5,324,615	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		EDENS ROAD 19600 0.13 to 0.33 Raise the height of the roadway due to flooding issues and reconstruct Edens Road.	WA-13208					04	C P T	0.200	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0	CRAB	154,905	17,212	172,117
P	CN	2024		0	CRAB	627,331	69,703	697,034
Totals				0		782,236	86,915	869,151

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	172,117	0	0	0
CN	0	0	697,034	0	0
Totals	0	172,117	697,034	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		EMERGENT FISH PASSAGE & CULVERT PROJECTS Various Locations to Culvert Replacement (Fish Passage and Water Conveyance)	WA-01168					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022		0		0	21,200	21,200
Totals				0		0	21,200	21,200

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,533	3,533	3,533	3,533	7,066
Totals	3,533	3,533	3,533	3,533	7,066

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		EMERGENT NON-MOTORIZED PROJECTS to Emergent Non-Motorized Project(s)	WA-01219					28			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022		0		0	21,200	21,200
Totals				0		0	21,200	21,200

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,533	3,533	3,533	3,533	7,066
Totals	3,533	3,533	3,533	3,533	7,066

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		EMERGENT SAFETY IMPROVEMENT PROJECTS Various Locations to Emergent Safety Projects - PE	WA-01235					21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022		0		0	21,200	21,200
Totals				0		0	21,200	21,200

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,533	3,533	3,533	3,533	7,066
Totals	3,533	3,533	3,533	3,533	7,066

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		EMERGENT SCHOOL SAFETY PROJECTS Various Locations to School Zone, School Bus, Pedestrian Safety projects etc.	WA-01237					21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022		0		0	21,200	21,200
Totals				0		0	21,200	21,200

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,533	3,533	3,533	3,533	7,066
Totals	3,533	3,533	3,533	3,533	7,066

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		EMERGENT SLOPE STABILIZATION PROJECTS Various Locations various to various Various slope locations	WA-01248					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022		0		0	21,200	21,200
Totals				0		0	21,200	21,200

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,533	3,533	3,533	3,533	7,066
Totals	3,533	3,533	3,533	3,533	7,066

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		FISH BARRIER IMPROVEMENT PROJECTS to Removal and Replacement of Fish Barrier Culverts in Skagit County Right-Of-Way.	WA-14005						44				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	12,000,000	12,000,000
Totals				0		0	12,000,000	12,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,000,000	2,000,000	2,000,000	2,000,000	4,000,000
Totals	2,000,000	2,000,000	2,000,000	2,000,000	4,000,000

Six Year Transportation Improvement Program From 2022 to 2027

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N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	1	/ F294(001) FRANCIS ROAD Section 1 79000 5.050 to 5.660 Rehabilitate and widen Francis Road to current standards to improve safety and stabilize the road base.	WA-01171	11/24/20	12/15/20		R202000212	03		0.610	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2022		0	CRAB	839,000	1,397,579	2,236,579
Totals				0		839,000	1,397,579	2,236,579

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,236,579	0	0	0	0
Totals	2,236,579	0	0	0	0

Six Year Transportation Improvement Program From 2022 to 2027

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MPO/RTPO: SCOG

Y Inside

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	4	/ F294(002) FRANCIS ROAD Section 3 79000 2.87 to 3.85 Reconstruct this section of Francis Road to current standards to improve safety by realigning horizontal curve, widen road, improve clear zone, stabilize the road base, and remove/replace bridge.	WA-01192 40004	11/24/20	12/15/20		R202000212	03		0.980	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2023	STP(R)	75,075		0	11,717	86,792
S	CN	2024		0	CRAB	1,487,221	148,722	1,635,943
S	CN	2024	STP(R)	800,000		0	124,855	924,855
S	CN	2024	HSIP	750,000		0	290,878	1,040,878
Totals				1,625,075		1,487,221	576,172	3,688,468

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	86,792	0	0	0
CN	0	0	3,601,676	0	0
Totals	0	86,792	3,601,676	0	0

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MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		FRANCIS ROAD Section 4 79000 1.48 to 2.87 Reconstruct this section of Francis Road. Includes bridge widening.	WA-01193	40003					03		1.280	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	STP(R)	450,000		0	70,231	520,231
P	RW	2026	STP(R)	70,000		0	10,925	80,925
P	CN	2027	STP(R)	1,750,000	CRAB	1,750,000	448,121	3,948,121
Totals				2,270,000		1,750,000	529,277	4,549,277

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	520,231	0	0
RW	0	0	0	80,925	0
CN	0	0	0	0	3,948,121
Totals	0	0	520,231	80,925	3,948,121

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		GARDEN OF EDEN ROAD - (CULVERT REPLACEMENT) 63440 0.30 to 0.36 Replace failing culvert with a fish passable structure.	WA-13244					44		0.060	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2022		0		0	475,000	475,000
Totals				0		0	475,000	475,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	475,000	0	0	0	0
Totals	475,000	0	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		GOVERNMENT BRIDGE - Sauk River (Minor Repairs and Paint) Concrete Sauk Valley Road 16.66 to 16.72 Clean, Paint, and make minor repairs to the Government Bridge	WA-11801 08414100					47		0.060	EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024	BR	104,484		0	29,853	134,337
P	CN	2025	BR	1,870,771		0	233,846	2,104,617
Totals				1,975,255		0	263,699	2,238,954

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	134,337	0	0
CN	0	0	0	2,104,617	0
Totals	0	0	134,337	2,104,617	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		GREEN ROAD REHABILITATION 61410 0.000 to 1.215 Rehab and Resurface Concrete Roadway - Kelleher Road to Cook Road	WA-04192					06		1.210	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0		0	55,000	55,000
P	CN	2025		0		0	500,000	500,000
Totals				0		0	555,000	555,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	55,000	0	0
CN	0	0	0	500,000	0
Totals	0	0	55,000	500,000	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	1	<p>GUEMES ISLAND FERRY TERMINAL MODIFICATIONS</p> <p>N/A to N/A</p> <p>Construction of Electric Shore-Side Facilities that include a charging station, battery storage facility, charging hookup from shore-side charging station to the Ferry, and other miscellaneous components required to complete the Shore-Side Facilities. This will also include Terminal modification for the new ferry such as Apron and Dolphin upgrades, but not limited to.</p>	WA-12549	11/24/20	12/15/20		R20200212	26	P	0.000	EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2022		0	OTHER	989,521	989,521	1,979,042
S	CN	2022		0	OTHER	1,974,000	0	1,974,000
S	CN	2022		0	CRAB	1,441,070	605,888	2,046,958
Totals				0		4,404,591	1,595,409	6,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,000,000	3,000,000	0	0	0
Totals	3,000,000	3,000,000	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		<p>GUEMES FERRY TRAIL</p> <p>0.00 to 1.50</p> <p>Design and construct a multi-use trail from the Guemes Island Ferry Landing to the School House Park.</p>	WA-09551					28		1.500	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0	Ped/Bike Program	100,000	0	100,000
P	RW	2022		0		0	25,000	25,000
P	CN	2024		0	Ped/Bike Program	1,200,000	0	1,200,000
Totals				0		1,300,000	25,000	1,325,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	0	0	0
RW	25,000	0	0	0	0
CN	0	0	1,200,000	0	0
Totals	25,000	100,000	1,200,000	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	1	<p>GUEMES ISLAND ELECTRIC FERRY PROJECT</p> <p>NA</p> <p>NA to NA</p> <p>Replace the current rural 21 vehicle Guemes Island Ferry with a new electric powered 28 vehicle ferry.</p>	WA-01265	11/24/20	12/15/20		R20200212	26		0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2024	BUILD	10,500,000		0	0	10,500,000
S	CN	2024		0	CRAB	7,500,000	254,000	7,754,000
Totals				10,500,000		7,500,000	254,000	18,254,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	4,335,000	10,880,000	3,038,000
Totals	0	0	4,335,000	10,880,000	3,038,000

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		GUEMES ISLAND FERRY ELECTRONIC TICKETING SYSTEM to Purchase an Electronic Ticketing System for the Guemes Island Ferry	WA-14085					26			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022	FBP	153,757		0	46,243	200,000
Totals				153,757		0	46,243	200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	0	0	0	0
Totals	200,000	0	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		<p>GUEMES ISLAND FERRY PARKING LOT IMPROVEMENTS AND PASSENGER SHELTER</p> <p>to</p> <p>Improvements to the Guemes Island Ferry Parking Lot - Grade and surface improvements and replace passenger shelter.</p>	WA-13327	11/24/20				26	P T		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022	FBP	25,000		0	5,000	30,000
P	CN	2023	FBP	250,000		0	50,000	300,000
Totals				275,000		0	55,000	330,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
CN	0	300,000	0	0	0
Totals	30,000	300,000	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		GUEMES ISLAND FERRY TERMINALS - CATHODIC PROTECTION to Design and Installation of Cathodic Protection for both Guemes Ferry Terminals.	WA-14059 40152 / 40153					26			EIS	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022	FBP	200,000		0	50,000	250,000
P	CN	2022	FBP	600,000		0	150,000	750,000
Totals				800,000		0	200,000	1,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,000	0	0	0	0
CN	750,000	0	0	0	0
Totals	1,000,000	0	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	1	ILLUMINATE CHANNELIZED INTERSECTIONS Varies Varies to Varies Install Illumination at three channelized intersections: - Havekost Road at Marine Drive - Best Road at Chilberg Road - S. Skagit Hwy at Concrete Sauk Valley Road	WA-12500	02/08/22				21	P	0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2022	HSIP	65,000		0	0	65,000
Totals				65,000		0	0	65,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	65,000	0	0	0	0
Totals	65,000	0	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		JOSH WILSON ROAD Phase 2 33000 0.00 to 1.80 Reconstruction and Stabilize to current road standards.	WA-07317					04	G P T W	1.800	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023	STP(R)	200,000	CRAB	52,900	28,100	281,000
P	RW	2024	STP(R)	50,000	CRAB	40,000	10,000	100,000
P	CN	2025	STP(R)	2,288,299	CRAB	907,000	590,911	3,786,210
Totals				2,538,299		999,900	629,011	4,167,210

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	281,000	0	0	0
RW	0	0	100,000	0	0
CN	0	0	0	3,786,210	0
Totals	0	281,000	100,000	3,786,210	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		JOSH WILSON ROAD Phase 3 33000 2.88 to 3.75 Reconstruct and widen to current road standards	WA-07318					04	P T W	0.870	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	STP(R)	97,740		0	15,000	112,740
P	RW	2026	STP(R)	50,000		0	6,750	56,750
P	CN	2027		0	CRAB	1,369,791	152,199	1,521,990
Totals				147,740		1,369,791	173,949	1,691,480

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	112,740	0
RW	0	0	0	0	56,750
CN	0	0	0	0	1,521,990
Totals	0	0	0	112,740	1,578,740

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04		JOSH WILSON ROAD Phase 4 33000 3.85 to 4.87 Reconstruct and widen to current road standards.	WA-07319					04	P T W	1.020	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026	STP(R)	128,300		0	20,024	148,324
P	RW	2027	STP(R)	45,000		0	7,023	52,023
P	CN	2027	STP(R)	558,800	CRAB	1,000,000	187,212	1,746,012
Totals				732,100		1,000,000	214,259	1,946,359

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	148,324
RW	0	0	0	0	52,023
CN	0	0	0	0	1,746,012
Totals	0	0	0	0	1,946,359

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		LANE DEPARTURE REDUCTION, INTERSECTION AWARENESS, SIGNAGE & DELINEATION IMPROVEMENTS Varies Varies to Varies Add/upgrade pavement markings and signing. a Alger-Cain Lake Road (#53540) from MP 0.05-2.60 – profiled lines b Old Highway 99 North (#50510) from MP 5.27-9.80 – profiled lines c Pioneer Highway (#80090) from MP 0.00-3.05 – profiled lines d Lake Cavanaugh Road (#00200) from MP 0.05-10.20 – curve signing, guideposts, reflectors e Rosario Road (#10310) from MP 2.70-4.30 – curve signing, guideposts, reflectors f Snee-Oosh Road (#40010) from MP 0.00-5.16 – curve signing, guideposts, reflectors g Best Road (#44010) and Chilberg Road (#42200) and Calhoun Road (#43200) – LED stop signs h Bow Hill Road (#21200) and Ershig Road (#23210) – LED stop signs i Josh Wilson Road (#33000) and Pulver Road (#34410) – LED stop signs j Josh Wilson Road (#33000) and Avon Allen Road (#33110) – LED stop signs k Old Highway 99 N (#50510) and Bow Hill Road (#21200) and Prairie Road (#50000) – LED stop signs l Peterson Road (#32400) and Pulver Road (#34410) – LED st	WA-14029					21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022	HSIP	183,000		0	0	183,000
S	CN	2023	HSIP	672,000		0	0	672,000
Totals				855,000		0	0	855,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	183,000	0	0	0	0
CN	0	672,000	0	0	0
Totals	183,000	672,000	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		LITTLE MOUNTAIN ROAD (DRAINAGE & RECONSTRUCTION) 72000 0.00 to 0.46 Improve/replace failing culvert, improving drainage, and restore road base.	WA-11624					06	P W	0.460	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0	TIB	300,000	50,000	350,000
P	CN	2024		0	TIB	2,800,000	350,000	3,150,000
Totals				0		3,100,000	400,000	3,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	350,000	0	0	0
CN	0	0	3,150,000	0	0
Totals	0	350,000	3,150,000	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		MARCH'S POINT ROAD REPAIRS 16610 3.70 to 5.10 Reinforce and repair roadway to past condition	WA-11615					07		1.400	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0	TIB	45,000	180,000	225,000
P	RW	2023		0	TIB	45,000	1,500	46,500
P	CN	2024		0	TIB	1,565,000	150,000	1,715,000
Totals				0		1,655,000	331,500	1,986,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	225,000	0	0	0
RW	0	46,500	0	0	0
CN	0	0	1,715,000	0	0
Totals	0	271,500	1,715,000	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		NORTH FORK BRIDGE REPLACEMENT 44010 6.10 to 6.40 Replace the North Fork Bridge over the Skagit River on Best Road.	WA-01221 40037					08		0.300	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024	BR	250,000		0	100,000	350,000
P	RW	2026		0		0	300,000	300,000
P	CN	2027	BR	25,000,000		0	2,500,000	27,500,000
Totals				25,250,000		0	2,900,000	28,150,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	350,000	0	0
RW	0	0	0	300,000	0
CN	0	0	0	0	27,500,000
Totals	0	0	350,000	300,000	27,500,000

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		NORTH FRUITDALE/KALLOCH ROAD ARTERIAL IMPROVEMENTS 91050 2.65 to 3.5 Reconstruct and make road and safety improvements on Fruitdale Road to use as a second route/access to Northern State Business Park.	WA-08545					03		0.850	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	Discretionary - STP	250,000		0	33,750	283,750
P	RW	2026	Discretionary - STP	50,000		0	6,750	56,750
P	CN	2027	Discretionary - STP	1,700,000		0	229,500	1,929,500
Totals				2,000,000		0	270,000	2,270,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	283,750	0
RW	0	0	0	0	56,750
CN	0	0	0	0	1,929,500
Totals	0	0	0	283,750	1,986,250

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06		NORTH SHORE DRIVE (Lake Cavanuagh) 01000 2.00 to 2.20 Reconstruct approximately 600' of failing roadway.	WA-13187					06	P T	0.200	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023	Discretionary	210,983		0	39,017	250,000
P	CN	2024	Discretionary	1,000,000	CRAB	843,385	233,550	2,076,935
Totals				1,210,983		843,385	272,567	2,326,935

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	250,000	0	0	0
CN	0	0	2,076,935	0	0
Totals	0	250,000	2,076,935	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	1	PETER JOHNSON ROAD - Railroad Grade Crossing Safety Improvements 86000 0.72 to 0.74 Upgrade the Peter Johnson Road railway crossing with gates and signals.	WA-13297	11/24/20	12/15/20		R2020212	22	G	0.020	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022	HSIP	36,000		0	4,000	40,000
S	CN	2022	HSIP	564,000		0	0	564,000
Totals				600,000		0	4,000	604,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
CN	564,000	0	0	0	0
Totals	604,000	0	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	5	PETERSON ROAD (Urban) 32400 0.00 to 0.97 Widen Peterson Road from the Bayview Housing Development to Higgins Airport Way (Port of Skagit) to meet urban standards. This will included but not limited to adding or improve sidewalks/walkways and Bicycle Wayfinding.	WA-11739	11/24/20	12/15/20		R20200212	03	C P T W	0.970	CE	No

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2026	STP(R)	261,613		0	40,830	302,443
P	CN	2027		0	TIB	2,092,907	326,639	2,419,546
Totals				261,613		2,092,907	367,469	2,721,989

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	302,443
CN	0	0	0	0	2,419,546
Totals	0	0	0	0	2,721,989

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06	1	PRAIRIE ROAD GUIDANCE IMPROVEMENTS Prairie Road 00.00 to 07.79 Install Signing and Roadway Guidance Improvements	WA-12501	02/08/22				21	P	7.790	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2022	HSIP	57,000		0	0	57,000
Totals				57,000		0	0	57,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,022	0	0	0	0
Totals	2,022	0	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		PRESENTIN BRIDGE (S. SKAGIT HWY) - Bridge Deck Repair / Overlay South Skagit Hwy 19.80 to 19.90 Hydro-Mill Existing Bridge Surface and replace deck with Modified Concrete Overlay.	WA-14037 40088					47		0.100	EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023	STP(BR)	45,698		0	7,132	52,830
P	CN	2024	STP(BR)	343,645		0	53,634	397,279
Totals				389,343		0	60,766	450,109

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	52,830	0	0	0	0
CN	0	397,279	0	0	0
Totals	52,830	397,279	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		SAMISH RIVER BRIDGE (F&S GRADE ROAD) - Bridge Deck Repair/Overlay F&S Grade Road 0.13 to 0.16 Hydro-Mill the existing deck and replace with modified concrete overlay.	WA-14035 40013					47		0.030	EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023	STP(BR)	51,870		0	8,095	59,965
P	CN	2024	STP(BR)	390,062		0	60,876	450,938
Totals				441,932		0	68,971	510,903

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	59,965	0	0	0	0
CN	0	450,938	0	0	0
Totals	59,965	450,938	0	0	0

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Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		SINCLAIR ISLAND MARINE ACCESS to Provide Island Access from Sound/water.	WA-01246					44			EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PL	2022		0		0	35,000	35,000
P	PE	2023		0		0	50,000	50,000
P	CN	2024		0		0	500,000	500,000
Totals				0		0	585,000	585,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PL	35,000	0	0	0	0
PE	0	50,000	0	0	0
CN	0	0	500,000	0	0
Totals	35,000	50,000	500,000	0	0

Six Year Transportation Improvement Program From 2022 to 2027

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06		SKAGIT RIVER MARBLEMOUNT BRIDGE Cascade River Road 0.03 to 0.16 Clean, minor repairs, and paint the Marblemount Bridge	WA-11800 08228800					47		0.130	EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024	BR	353,520		0	39,280	392,800
P	CN	2025	BR	6,153,840		0	0	6,153,840
Totals				6,507,360		0	39,280	6,546,640

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	392,800	0	392,800	0	0
CN	0	0	0	6,153,840	0
Totals	0	0	392,800	6,153,840	0

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06		SOUTH SHORE ROAD (GUEMES ISLAND) PE 19000 0.20 to 1.56 Preliminary Engineering to relocate/reconstruct due to bluff erosion at numerous locations along the bluff.	WA-01254					15	P T	1.360	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	15,000	15,000
Totals				0		0	15,000	15,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
Totals	15,000	0	0	0	0

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02		SR 20 / CAMPBELL LAKE ROAD - ROUNDABOUT SR 20 44.90 to 45.30 The 3-legged roundabout will improve regional mobility and safety, accommodate projected growth in the area, and improve resilience of local and regional transportation networks. Project features include: safety edge surface treatment; minimum 4-ft shoulder with fog stripe; additional lighting; bicycle wayfinding; roundabout; and traffic calming measures.	WA-11815					21	C P T	0.400	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2026	TTP	1,154,800		0	0	1,154,800
P	CN	2026	STP(R)	1,285,200		0	0	1,285,200
Totals				2,440,000		0	0	2,440,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	0	2,440,000
Totals	0	0	0	0	2,440,000

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06		STARBIRD ROAD AT FISHER CREEK (Fish barrier removal) 82000 2.40 to 2.50 Remove culvert(fish barrier) and replace with a fish passable culvert/bridge.	WA-13207					44	C G P T W	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2022		0	OTHER	935,000	0	935,000
Totals				0		935,000	0	935,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	935,000	0	0	0	0
Totals	935,000	0	0	0	0

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05		THOMAS CREEK BRIDGE (OLD HWY 99 N) 50510 2.90 to 2.95 Replace Thomas Creek Bridge	WA-01225 40113					08	S W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024	BR	450,120		0	112,530	562,650
P	CN	2025	BR	2,978,557		0	464,861	3,443,418
Totals				3,428,677		0	577,391	4,006,068

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	562,650	0	0
CN	0	0	0	3,443,418	0
Totals	0	0	562,650	3,443,418	0

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07	1	/ 2029(057) UPPER FINNEY CREEK BRIDGE (SEISMIC RETROFIT) 06120 4.60 to 4.70 Seismic Retrofit - Providing transverse stop blocks, longitudinal seat extensions, steel column jacketing, enlarged spread footings.	WA-08577 08050200	11/24/20	12/15/20		R20200212	13		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2022	STP(BR)	2,567,990		0	441,472	3,009,462
Totals				2,567,990		0	441,472	3,009,462

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,009,462	0	0	0	0
Totals	3,009,462	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Skagit Co.	73,729,904	41,461,400	29,606,084	144,822,388